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Date: *15 December 2009*

NOTIFICATION OF PORTFOLIO HOLDER DECISION

On 14 December 2009, Cllr E J Heron, the Environment Portfolio Holder, made the following decision. Any member of the Council, who is not a Portfolio Holder, who considers that this decision should be reviewed should give notice to the Monitoring Officer (Grainne O'Rourke) (in writing or by e-mail) to be received **ON OR BY 5.15 P.M. ON TUESDAY, 22 DECEMBER 2009.**

Details of the documents the Portfolio Holder considered are attached.

DECISION:

Fees & Charges

REASON(S):

As detailed in the report.

ANY ALTERNATIVE OPTIONS CONSIDERED AND REJECTED:

None

CONFLICTS OF INTEREST DECLARED:

None

For Further Information Please Contact:

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FEES & CHARGES

1. ITEM FOR DECISION

As part of the annual review of budgets, decisions are required to agree any non-statutory fees and charges for the forthcoming year.

2. POLICY FRAMEWOK

The decisions over fees and charges have to be within the constraints of the overall financial framework and the medium term financial plan. At the same time decision making regarding these needs to reflect a 'commercial' environment where there is a need to react swiftly and proactively to changing conditions. As a result power to agree fees and charges or to make formal arrangements for the setting of fees and charges within a Portfolio is delegated to the Portfolio Holder.

3. CONSULTATION UNDERTAKEN

The Head of Service has implemented consultation procedures as appropriate for the various fees and charges applicable and the Portfolio Holder has been involved in the process or been notified of the outcome.

In particular consultation with the Environment Review Panel was undertaken at their meeting on 12th November 2009 on all the fees and charges identified in appendix 1:

The Portfolio Holder decision has due regard to any issues which have emerged from consultation.

4. FINANCIAL IMPLICATIONS

Any financial implications will have been or will be reported as part of the ongoing Portfolio Plan and budget setting process.

5. ENVIRONMENTAL, CRIME & DISORDER AND EQUALITY & DIVERSITY IMPLICATIONS

There are no implications arising directly as a result of this decision. Any impacts as a result of altered service delivery outcomes would have been reflected as part of the Portfolio Plan and budget setting processes.

6. CONFLICTS OF INTEREST DECLARED: None

ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2010/11

			Charges 2009/10 £	Proposed Charges 2010/11 £	% Increase	Review Indicator
ABANDONED VEHICLES*						
Removal						
Less than 3.5 tonnes		On-road	150.00	150.00	-	/ IS
		On-road, damaged	250.00	250.00	-	/ IS
		Off-road	200.00	200.00	-	/ IS
		Off-road, damaged	300.00	300.00	-	/ IS
3.5 to 7.5 tonnes		On-road	200.00	200.00	-	/ IS
		On-road, damaged	650.00	650.00	-	/ IS
		Off-road	400.00	400.00	-	/ IS
		Off-road, damaged	850.00	850.00	-	/ IS
7.5 to 18 tonnes		On-road	350.00	350.00	-	/ IS
	Unladen	On-road, damaged	2,000.00	2,000.00	-	/ IS
	Laden	"	3,000.00	3,000.00	-	/ IS
	Unladen	Off-road	1,000.00	1,000.00	-	/ IS
	Laden	"	1,500.00	1,500.00	-	/ IS
	Unladen	Off-road, damaged	3,000.00	3,000.00	-	/ IS
	Laden	"	4,500.00	4,500.00	-	/ IS
	More than 18 tonnes	On-road	350.00	350.00	-	/ IS
	Unladen	On-road, damaged	3,000.00	3,000.00	-	/ IS
	Laden	"	4,500.00	4,500.00	-	/ IS
	Unladen	Off-road	1,500.00	1,500.00	-	/ IS
	Laden	"	2,000.00	2,000.00	-	/ IS
	Unladen	Off-road, damaged	4,500.00	4,500.00	-	/ IS
	Laden	"	6,000.00	6,000.00	-	/ IS
Storage						
Two wheeled			10.00	10.00	-	/ IS
Less than 3.5 tonnes			20.00	20.00	-	/ IS
3.5 to 7.5 tonnes			25.00	25.00	-	/ IS
7.5 to 18 tonnes			30.00	30.00	-	/ IS
More than 18 tonnes			35.00	35.00	-	/ IS
Disposal						
Two wheeled			50.00	50.00	-	/ IS
Less than 3.5 tonnes			75.00	75.00	-	/ IS
3.5 to 7.5 tonnes			100.00	100.00	-	/ IS
7.5 to 18 tonnes			125.00	125.00	-	/ IS
More than 18 tonnes			150.00	150.00	-	/ IS
ABANDONED SHOPPING TROLLEYS*						
	Per trolley - collected by owner		-	25.00	NEW FEE	/L/
	Per trolley - returned by Council		-	35.00	NEW FEE	/L/
	Per trolley - destroyed by Council		-	55.00	NEW FEE	/L/
	Recovered from difficult location		← Actual cost →			

Review Indicator Key	
M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE: VAT. Charges are inclusive at the appropriate rate unless otherwise shown.
Charges which are zero rated or not subject to VAT are marked * either individually or by service.

ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2010/11

	Charges 2009/10 £	Proposed Charges 2010/11 £	%	Review Indicator
CEMETERIES*				
Interment Fees				
Interment of ashes	190.00	200.00	5.3	/L/
Still-born child	<-----No Charge----->			
Child not exceeding one month	<-----No Charge----->			
Child not exceeding twelve years	<-----No Charge----->			
Person over twelve years:				
Single depth grave	330.00	360.00	9.1	/L/
Double depth grave	340.00	360.00	5.9	/L/
Treble depth grave	370.00	360.00	-2.7	/L/
Grave in a traditional kerbed area (limited availability)		720.00		L
Woodland - incl tree/shrub	350.00	360.00	2.9	/L/
Woodland - ashes incl tree/shrub	230.00	240.00	4.3	/L/
Non-residents	<-----Double Fees----->			
Burial on Saturday Residents	<-----Double Fees----->			
Non-residents	<-----Quadruple Fees----->			
Purchase of Exclusive Right of Burial				
Any depth	340.00	360.00	5.9	/L/
Grave in traditional Kerbed area (limited availability)		1,080.00		L
Any depth - Selected by purchaser additional cost	75.00	75.00	-	/L/
Single depth (Child up to 12 years)	95.00	100.00	5.3	/L/
Cremated remains section	160.00	170.00	6.3	/L/
Assignment/Transfer	40.00	40.00	-	/L/
Non-residents	<-----Double Fees----->			
Memorial Fees				
Fee for permission to erect a memorial	110.00	115.00	4.5	/L/
Fee for permission to erect a kerbstone (limited availability)		155.00		L
Additional inscription	110.00	115.00	4.5	/L/
Use of Memorial Garden	25.00	25.00	-	/L/
Memorial Garden Plaque	N/A	75.00		
Woodland Burial Plaque	N/A	75.00		
Bench	560.00	600.00	7.1	/L/
Non-residents	<-----Double Fees----->			
Sundry Fees				
Use of grass matting	<-----No Charge----->			
Strewing of ashes	80.00	85.00	6.3	/L/
Interment - additional fee where requisite notice is not given	70.00	75.00	7.1	/L/
Use of chapel	35.00	35.00	-	/L/
Searches In Register				
Not more than one year	25.00	25.00	-	/L/
Additional years per year	6.00	10.00	66.7	/L/
Copy of an entry of burial	20.00	20.00	-	/L/
COASTAL				
Copy of the Coastal Management Plan	25.80	25.80	-	/ /
Postage and Packaging	4.60	4.60	-	/ /

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ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2010/11

	Charges 2009/10 £	Proposed Charges 2010/11 £	%	Review Indicator
			Increase	
<u>CLEAN NEIGHBOURHOODS & THE ENVIRONMENT*</u>				
Full charge:				
Nuisance parking	100.00	100.00	-	/ /
Abandoning a vehicle	200.00	200.00	-	/ /
Leaving litter	80.00	80.00	-	/ /
Throwing litter from a vehicle	80.00	80.00	-	/ /
Litter clearance notice - failure to comply	110.00	110.00	-	/ /
Street litter control notice - failure to comply	110.00	110.00	-	/ /
Graffiti and fly posting	80.00	80.00	-	/ /
Waste receptacle offences	110.00	110.00	-	/ /
Noise from premises	110.00	110.00	-	/ /
Noise from licensed premises	500.00	500.00	-	/ /
Dog fouling (currently made under the Dogs (Fouling of Land) Act 1996)	50.00	50.00	-	/ /S
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	80.00	80.00	-	/ /
Discounted charge if paid within 10 days of issue:				
Nuisance parking	75.00	75.00	-	/ /
Abandoning a vehicle	150.00	150.00	-	/ /
Leaving litter	50.00	50.00	-	/ /
Throwing litter from a vehicle	50.00	50.00	-	/ /
Litter clearance notice - failure to comply	80.00	80.00	-	/ /
Street litter control notice - failure to comply	80.00	80.00	-	/ /
Graffiti and fly posting	60.00	60.00	-	/ /
Waste receptacle offences	80.00	80.00	-	/ /
Noise from premises	80.00	80.00	-	/ /
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	50.00	50.00	-	/ /

DRAINS & SEWERS

Unblocking of Drains and Private Sewers: Service available through Engineering Works at Marsh Lane

REFUSE SACKS

Domestic Sacks*	Black	Per Sack	0.12	0.12	-	/ /
	Clear	Per Sack	0.05	0.05	-	/ /
Commercial Sacks	Clear	Per Sack (+ VAT)	0.05	0.05	-	/ /
Dog Waste Bags		Per 100 Sacks	2.50	2.50	-	/ /

Garden Waste Collection for Composting*

Annual collection charge for 1 reusable sack	26.00	26.00	-	/ /L
Annual collection charge for each additional sack	15.00	15.00	-	/ /L
9 month charge from 1st July for 1 reusable sack	21.00	21.00	-	/ /L
9 month charge from 1st July for each additional sack	12.00	12.00	-	/ /L
6 month charge from 1st October for 1 reusable sack	16.00	16.00	-	/ /L
6 month charge from 1st October for each additional sack	9.00	9.00	-	/ /L
3 month charge from 1st January for 1 reusable sack	11.00	11.00	-	/ /L
3 month charge from 1st January for each additional sack	6.00	6.00	-	/ /L

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ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2010/11

		Charges 2009/10 £	Proposed Charges 2010/11 £	% Increase	Review Indicator	
Commercial Refuse						
Per Sack	(+ VAT)	1.07	1.12	4.7	/L/	
Weekly Rate (+VAT)						
	Chg Band	No. of Sacks				
	A	0 - 14	10.70	11.00	2.8	/L/
	B	15 - 29	18.20	19.00	4.4	/L/
	C	30 - 44	25.70	27.00	5.1	/L/
	D	45 - 59	33.20	35.00	5.4	/L/
	E	60 - 74	40.70	43.00	5.7	/L/
	F	75 - 89	48.15	51.00	5.9	/L/
	G	90 - 104	55.65	59.00	6.0	/L/
	H	105 - 119	63.10	67.00	6.2	/L/
	I	120 - 134	70.60	75.00	6.2	/L/
	J	135 - 149	78.10	83.00	6.3	/L/
	K	150 - 164	85.60	91.00	6.3	/L/
Commercial Glass Collection	(+ VAT)	125.00	125.00	-	/ /	
Special Collections**						
Special Collection (1 item)		16.00	16.00	-	/L/	
For up to 6 items		26.00	26.00	-	/L/	
1 free collection up to 3 items per household claiming benefits						
# 48 hours notice must be given to qualify for refund.						
Recycling Stickers (Available to traders only - to be used on the clear domestic sacks) (+ VAT)		0.45	0.45	-	/L/	
Commercial Paper Recycling Containers						
Annual rental charge	(+ VAT)	420.00	420.00	-	/L/	

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